Inactive Projects as of December 31, 2020

Completed-to be closed 211,498,678 204,453,113 7,045,464 66 Bridges 228,421 231,725 36,696 1 Couroll Request 154,500 118,627 35,873 1 Established Program 124,8750 232,640 16,110 1 Established Program 13,545,805 143,410,333 135,412 3 Growth/Development 333,800 340,938 12,862 3 Infrastructure Replacement 623,200 51,996 71,204 1 Libraries 18,555,472 16,558,301 7,171 2 Mackenzile Vaughan Hospital 5,501,349 4,527,716 973,634 1 Parks 19,663,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,550 6 Roads 5,424,148 4,796,257 627,891 7 5 Sturies 3,932,500 3,474,162 455,318 6 7 6 14,148,447 9,3 <t< th=""><th>Project Status/Asset Category</th><th>Total Budget</th><th>Total Actuals</th><th>Remaining Budget</th><th># of Projects</th></t<>	Project Status/Asset Category	Total Budget	Total Actuals	Remaining Budget	# of Projects
Bridges					
Council Request 154,500 118,627 55,873 1 Equipment Replacement 726,674 641,045 56,629 7 Established Program 248,750 232,640 16,110 1 Facilities 143,454,505 143,410,393 15,512 3 Growth/Development 353,800 340,938 12,862 3 Infrastructure Replacement 623,200 551,996 71,204 1 Libraries 16,555,472 15,553,001 7,171 2 Mackenzie Vaughan Hospital 5,501,349 4,527,716 973,534 1 Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storidies 3,932,500 3,474,182 468,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 1,346,300 1,322,285 21,015					
Equipment Replacement 726,674 641,045 85,629 7 Established Program 248,750 323,240 16,110 1 Facilities 143,545,805 143,410,393 135,412 3 Growth/Development 353,800 340,938 12,862 3 Infrastructure Replacement 623,200 551,996 71,204 1 Libraries 16,565,472 16,558,301 7,171 2 Mackenzie Vaughan Hospital 5,501,349 4,527,716 973,634 1 Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,429,143 12,793,36 4,149,847 3 Studies 3,392,500 3,474,182 458,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 371,395 312,477 89,918 6 Wastewater 1,346,300 1,325,285 21,1015 1 Water 4,449,474 4,449,4					
Established Program	·				
Facilities					
Growth/Development 353,800 340,938 12,882 3 Infrastructure Replacement 263,200 551,996 71,204 1 Libraries 16,665,472 16,558,301 7,171 2 Mackenzie Vaughan Hospital 5,501,349 4,527,716 973,634 1 Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,560 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,429,183 1,279,336 4,149,847 3 Storm 5,424,148 4,796,257 627,891 7 Storm 5,424,148 4,796,257 627,891 7 Storm 5,424,148 4,796,257 627,891 7 Storm 5,424,148 4,796,257 627,891 6 Technology 430,000 3,474,182 458,318 6 Technology 430,000 3,074,182 458,918 6					
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Libraries 16,565,472 16,558,301 7,171 2 Mackenzie Vaughan Hospital 5,501,349 4,527,716 973,634 1 Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,429,183 1,279,336 4,149,847 3 3 Studies 3,392,500 3,474,182 458,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 371,395 312,477 5,9918 6 Roads 4,946,487 4,946,2	•				
Mackenzie Vaughan Hospital 5,501,349 4,527,716 973,634 1 Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,424,148 4,796,257 627,891 7 Studies 3,932,500 3,474,182 458,318 6 Technology 430,000 430,000 680 1 Vehicles & Equipment 371,395 312,477 58,918 6 Wastewater 1,346,300 1,325,285 21,015 1 Water 5,833,612 5,738,893 94,777 2 Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,227,2500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,33,109 89,711					
Parks 19,863,715 19,666,176 197,537 14 Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,429,183 1,279,336 4,149,847 3 Studies 3,932,500 3,474,182 458,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 371,395 312,477 58,918 6 Wastewater 1,346,300 1,325,285 21,015 1 Water 5,833,612 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 38,869,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 87,159 312,841 1					
Recreation Facilities 879,754 817,104 62,650 6 Roads 5,424,148 4,796,257 627,891 7 Storm 5,429,183 1,279,336 4,149,847 3 Studies 3,932,500 3,474,182 458,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 371,395 312,477 58,918 6 Wastewater 1,346,300 1,325,285 21,015 1 Water 5,833,812 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,272,2500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,800 1,331,09 38,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5	·		· · ·		
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Studies 3,932,500 3,474,182 458,318 6 Technology 430,000 430,080 (80) 1 Vehicles & Equipment 371,395 312,477 58,918 6 Wastewater 1,346,300 1,325,285 21,015 1 Water 5,833,612 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Water 17,073,400 16,524,480 508,290 1 Completed-Waiting for final invoices 7,064,044 1,623,355 435,509 2					
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Vehicles & Equipment 371,395 312,477 58,918 6 Wastewater 1,346,300 1,325,285 21,015 1 Water 5,833,612 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 39,889,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Wastewater 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Emiliar Station 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Wastewater Water 1,346,300 1,325,285 21,015 1 Water 5,83,812 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Wastewater 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196				, ,	
Water 5,833,612 5,738,835 94,777 2 Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Wastewater 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,584,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 <			•		
Completed-Under Warranty or Maintenance 39,869,274 37,085,433 2,783,841 14 Bridges 2,272,500 2,159,091 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Water 17,073,400 16,564,480 508,920 1 Water 7,064,044 6,622,635 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 </td <td></td> <td>·</td> <td></td> <td></td> <td></td>		·			
Bridges 2,272,500 2,159,001 113,409 1 Growth/Development 662,257 614,691 47,566 2 Methane Station 1,231,880 1,133,109 98,771 1 Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Wastewater 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3					
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Parks 1,200,000 887,159 312,841 1 Roads 14,212,208 13,279,054 933,154 5 Storm 989,560 584,575 404,985 1 Water 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 St					
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Storm 989,560 584,575 404,985 1 Wastewater 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17					
Wastewater Water 2,227,469 1,863,274 364,195 2 Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 - Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 <td>Roads</td> <td></td> <td>13,279,054</td> <td>933,154</td> <td>5</td>	Roads		13,279,054	933,154	5
Water 17,073,400 16,564,480 508,920 1 Completed-Waiting for final invoices 7,064,044 6,628,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2	Storm				
Completed-Waiting for final invoices 7,064,044 6,622,535 435,509 2 Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1	Wastewater	2,227,469	1,863,274	364,195	2
Bridges 1,985,444 1,672,131 313,313 1 Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replace	Water	17,073,400	16,564,480	508,920	1
Libraries 5,078,600 4,956,404 122,196 1 Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Eq	Completed-Waiting for final invoices		6,628,535		
Not Started 10,531,609 27,835 10,503,774 15 Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks <td>Bridges</td> <td></td> <td>1,672,131</td> <td>313,313</td> <td>1</td>	Bridges		1,672,131	313,313	1
Growth/Development 409,028 8,987 400,041 1 Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilitie	Libraries		4,956,404		•
Infrastructure Replacement 277,546 - 277,546 3 Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies	Not Started	10,531,609	27,835	10,503,774	15
Recreation Facilities 525,300 16,174 509,126 1 Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Growth/Development	409,028	8,987	400,041	1
Roads 8,682,849 - 8,682,849 6 Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Infrastructure Replacement	277,546	-	277,546	3
Stormwater 151,279 - 151,279 1 Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Recreation Facilities	525,300	16,174	509,126	1
Studies 485,607 2,674 482,933 3 Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Roads	8,682,849	-	8,682,849	6
Project on Hold 5,158,586 693,976 4,464,610 17 Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Stormwater	151,279	-	151,279	1
Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Studies	485,607	2,674	482,933	3
Bridges 500,000 - 500,000 1 Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	Project on Hold	5,158,586	693,976	4,464,610	17
Equipment Replacement 176,645 - 176,645 2 Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	•		-		1
Growth/Development 60,000 - 60,000 1 Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4		176,645	-	176,645	2
Growth/Studies 526,102 16,092 510,010 3 Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4		60,000	_		
Infrastructure Replacement 1,468,270 938 1,467,332 1 New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4	•		16,092	510,010	3
New Equipment 257,500 3,108 254,392 1 Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4					
Parks 964,618 166,857 797,761 3 Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4					
Recreation Facilities 154,500 67,493 87,007 1 Studies 1,050,951 439,488 611,463 4					
Studies 1,050,951 439,488 611,463 4					
	Grand Total	274,122,091	248,888,892	25,233,198	114