



April 5, 2011

To: Honourable Maurizio Bevilacqua, Mayor  
Members of Council

Re: **Special Council – April 5, 2011**  
**Committee Information Request – 2011 Operating Budget**

**Recommendation**

- 1) That the total 2011 Operating Budget be \$216,238,728, representing an increase of \$23.15 annually to the average home assessed at \$472,368, or a 1.99% tax increase; and
- 2) That the City Manager be authorized to implement Additional Resource Requests and finalize associated funding allocations to City departments in accordance with a 1.99% tax increase; and
- 3) That the Hospital Levy be phased in at .91% each year over the next three years.

**Background – Analysis and Options**

At the April 1, 2011 Finance and Administration Committee meeting, the following resolution was approved:

***That the City Manager conduct a further internal review of the Budget resulting in a tax rate increase not exceeding 2%; and***

***That the Hospital Levy be phased in at .91% each year over the next three years.***

**Attachment**

None

**Correspondence**